

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fairfax County**

State: **VA**

PJ's Total HOME Allocation Received: **\$32,392,876**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 16			
% of Funds Committed	91.61 %	93.30 %	13	94.94 %	23	22	
% of Funds Disbursed	78.86 %	87.47 %	14	84.35 %	15	21	
Leveraging Ratio for Rental Activities	3.29	3.63	9	4.59	34	40	
% of Completed Rental Disbursements to All Rental Commitments***	81.25 %	83.83 %	12	81.38 %	29	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.88 %	79.78 %	9	68.05 %	63	60	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.92 %	82.52 %	11	79.65 %	29	30	
% of 0-30% AMI Renters to All Renters***	27.53 %	44.19 %	14	44.76 %	19	22	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.57 %	97.61 %	11	94.31 %	44	42	
Overall Ranking:			In State:	13 / 16	Nationally:	37 39	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,489	\$18,238		\$25,245	494 Units	40.60 %	
Homebuyer Unit	\$43,363	\$19,174		\$14,395	75 Units	6.20 %	
Homeowner-Rehab Unit	\$0	\$20,610		\$20,186	0 Units	0.00 %	
TBRA Unit	\$5,667	\$3,667		\$3,142	649 Units	53.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fairfax County VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,050	\$192,187	\$0
State:*	\$79,514	\$102,885	\$29,437
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	48.5	22.7	0.0	38.2
Black/African American:	29.3	28.0	0.0	11.6
Asian:	6.2	22.7	0.0	24.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.2
Native Hawaiian/Pacific Islander:	0.2	1.3	0.0	1.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.3
Black/African American and White:	0.0	9.3	0.0	0.6
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	4.8	1.3	0.0	0.9
Asian/Pacific Islander:	4.1	0.0	0.0	17.7

ETHNICITY:	Rental %	Homebuyer %	Homeowner %	TBRA %
Hispanic	6.8	14.7	0.0	5.1

HOUSEHOLD SIZE:	Rental %	Homebuyer %	Homeowner %	TBRA %
1 Person:	62.4	26.7	0.0	78.1
2 Persons:	18.5	28.0	0.0	16.3
3 Persons:	10.6	22.7	0.0	2.6
4 Persons:	5.6	10.7	0.0	1.2
5 Persons:	1.9	9.3	0.0	1.1
6 Persons:	0.8	1.3	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.3
8 or more Persons:	0.2	1.3	0.0	0.3

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	13.7	28.0	0.0	7.9
Elderly:	57.5	4.0	0.0	83.7
Related/Single Parent:	18.0	37.3	0.0	5.4
Related/Two Parent:	7.1	26.7	0.0	1.5
Other:	3.7	4.0	0.0	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	10.0	0.0 [#]
HOME TBRA:	5.8	
Other:	12.7	
No Assistance:	71.6	

of Section 504 Compliant Units / Completed Units Since 2001 187

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fairfax County State: VA Group Rank: 37
 State Rank: 13 / 16 PJs (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 39
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	81.25	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	76.88	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.92	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	97.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.79	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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